



**LTUSD**  
**2022/23**

**TAHOE VALLEY  
ELEMENTARY**



## Board of Trustees

Bonnie Turnbull, Board President, Trustee Area 3

Valerie Mansfield, Board Clerk, Trustee Area 4

Larry Reilly, Board Member, Trustee Area 1

Brandi Bannister, Board Member, Trustee Area 2

Lauri Kemper, Board Member, Trustee Area 5

## Our Vision Today

*Discover and foster the unique talents and potential of all students.*



Navigate, Discover, Cultivate, Achieve

## ***LTUSD's Mission Statement***

***Cultivating*** a collaborative, nurturing environment which embraces diversity, promotes equity, and develops confident lifelong learners resulting in academic excellence, civic responsibility, and emotional & physical wellness.



## LTUSD Local Control & Accountability Plan Goals

- 1. Increase student learning and success.**
- 2. Professional learning and collaboration for staff.**
- 3. Positive school climate and culture through the support of students and their families.**





# LTUSD School Board's Goal & Priorities

**Goal:** Develop a strong district-wide team that builds a culture of shared leadership and ownership of all student outcomes.

**Priorities:**

- Student preparation and performance
  - Achievement is attainable for all student groups with a commitment for all students to meet or exceed standards.
- Culture and Engagement
  - Utilize two-way communication with stakeholders that increases engagement around the belief that all students are valued and will achieve.
- Professional Growth and Learning
  - A commitment for continuous learning and growth to achieve our goals for student success (All staff, Board Members, and Parents).
- Safety
  - A place where every person feels safe, secure, and has a sense of belonging, so learning and achievement can occur.



## Facilities Master Plan

- Through a formal Request for Qualifications (RFQ) Process, LTUSD selected Studio W Architects in August, 2021 to identify the numerous facility and site needs of the District and to develop a Facilities Master Plan.
- A Community Facility Vision Meeting was held on September 29, 2021 to obtain input from community partners on the needs of LTUSD's school sites.
- A Facilities Planning Advisory Committee, whose membership is comprised of over ten District and Community stakeholders, was tasked with focusing on a conditions assessment and campus priorities.
- Meanwhile, the District contracted with Isom & Associates to conduct a Community Bond Survey (February) to determine if voters would support a bond and at what rate.
- On March 24, 2022 a Facilities Master Plan was adopted by the Board of Education with slight revisions to the priorities based on a Bond Survey of the community.

## Visionary Participants



**Lake Tahoe Unified School District**



**City of South Lake Tahoe**



**Lake Tahoe Fire Department**



**South Lake Tahoe Police Department**



**The Boys & Girls Club**



**Barton Health**



**Lake Tahoe Community College**

## Facilities Planning Advisory Committee (FPAC)

**Dr. Todd Cutler**

Lake Tahoe USD

**Andrea Salazar**

Lake Tahoe USD

**Larry Reilly**

Lake Tahoe USD  
Board Member

**Bonnie Turnbull**

Lake Tahoe USD  
Board Member

**Ruth Rich**

Lake Tahoe USD  
Parent

**Chris Proctor**

Barton Health

**Cristi Creegan**

City of South Lake  
Tahoe Council  
Member

**Steve Morales**

Lake Tahoe  
USD Retired  
Maintenance &  
Operations

**Jude Wood**

Boys & Girls Club

**Reilly Loveland**

New Buildings  
Institute for Lake  
Tahoe USD

## Other Key Constituents



**Isom Advisors** (Greg Isom) presented information regarding the bond process/polling on 1.13.22 and 3.10.22



**SchoolWorks** (Ken Reynolds) developed draft demographics on 1.13.22



**City of South Lake Tahoe** (Lauren Thomaselli) facilitated meeting regarding partnership and joint use with Parks & Recreation on 1.24.22



**New Buildings Institute for Lake Tahoe USD** (Reilly Loveland) facilitated calls and solicited information regarding Lake Tahoe USD Sustainability Standards on 11.29.21



**Furniture & Technology Vendors** discussed standards and demonstration classroom concepts with Meteor and OnPoint as of 1.20.22



**Solar Providers** were consulted to provide expertise and recommendation on capital investment v. power purchase agreements (PPA)



**Insurance Providers** were consulted to provide an assessment of the District's risk relative to the prioritization of potential master plan projects



# FACILITIES CONDITIONS ASSESSMENTS



**Asphalt Failing**



**Athletic Surfaces  
Failing**



**Accessibility/Path of  
Travel Compliance Issues**



**Roofing/Exterior Finish  
Degradation**



**Single Pane Glazing  
Systems Remain**



**Heating/Boiler Units  
in Needs of Repair/  
Replacement**

Disciplines Considered:



**Studio W Architects**  
Architectural



**Warren Consulting Engineers**  
Civil



**MLA Structural Engineers**  
Structural Engineering



**LP Consulting Engineers**  
Mechanical, Electrical &  
Plumbing Engineering



**MSLA Landscape Architecture**  
Landscape Architecture

## A. OVERALL DISTRICT PRIORITIES



### CODE HEALTH & SAFETY

Complete all code, health & safety improvements



### MODERN LEARNING ENVIRONMENTS

Ensure all students have access to the modern learning environments they need to compete in a Global Economy



### PLAYGROUNDS & OUTDOOR LEARNING

Develop high quality playground & outdoor learning facilities



### EQUITY

Develop equity amongst the campuses in terms of facilities & programs offered



### PERMANENT FACILITIES

Replace non-permanent school facilities with permanent school facilities



### LONG LASTING

Ensure all facilities meet long lasting maintenance & operational criteria



### SUSTAINABILITY

Meet district-wide sustainability goals for all campuses by 2045



### CURB APPEAL

Improve curb appeal at all campuses



### FUNDING

Qualify for State matching funds & other grant funding sources



# CODE HEALTH & SAFETY



- » Create a **single point of access** with visual connectivity to the street by properly locating or reconfiguring administration
- » Modernize **parking and drop-off zones** to consider a barrier separating the drop-off area from parking areas per California Department of Education's requirements
- » Repair damaged **paving and walkways**
- » Repair aging **infrastructure and mechanical, electrical and plumbing systems** for proper operation and sizing
- » Repair exterior **roofing and siding** to protect interior finishes, furnishings and equipment
- » Consider proper ventilation and indoor air flow for improved **indoor air quality**
- » Replace exterior **window and door systems** with proper insulative values and protective measures (locking devices and shades)
- » Replace **fire alarm, clock/bell and speaker systems** to properly notify occupants of danger



# MODERN LEARNING ENVIRONMENTS



1. Classrooms of the Future



2. Laboratories of the Future



3. Learning Resource Centers of the Future



4. Outdoor Spaces of the Future



5. Athletic Facilities of the Future



# Measure K - Priorities of the FMP

Measure K will be is on the ballot for election in November at the Rate of \$35 per \$100,000 per year of assessed property value. If passed, Measure K will fund critical facility improvements at South Lake Tahoe schools as described in the Facilities Master Plan, including:

- Safety improvements to ensure safe school sites
- Repairing/replacing leaky roofs
- Updating inadequate electrical systems
- Replacing outdated heating, ventilation and air-conditioning systems
- Making health, safety and handicapped accessibility improvements
- Replacing deteriorating plumbing systems
- Improving and modernizing learning environments to support today's student





# VOTER APPROVED - G.O. BOND OVERVIEW

- G.O. Bonds are repaid by an annual property tax levied in proportion to the property value
- Bond proceeds can be spent on capital improvements; not on operating expenses or salaries

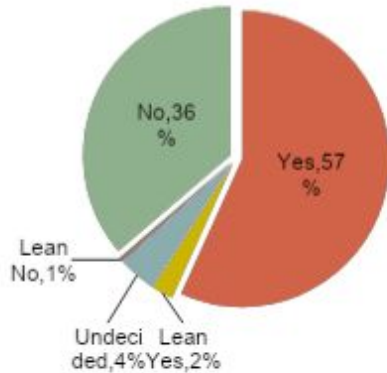


- Since 2000, bonds are authorized with 55% voter approval; Per Prop 39, the maximum tax rate voters can be asked to approve is \$60 per \$100,000 **of assessed valuation, not market value**; LTUSD is asking \$35 per \$100,000

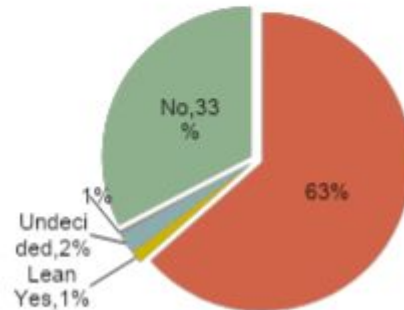
# TAX TOLERANCES SURVEY 2022

In February, 2022 a survey of 389 households in South Lake Tahoe asked if voters they would support a bond and if so, at what rate per \$100,000 of their assessed property value per year would they be willing to pay?

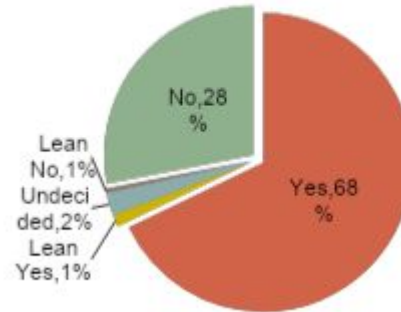
\$60 year



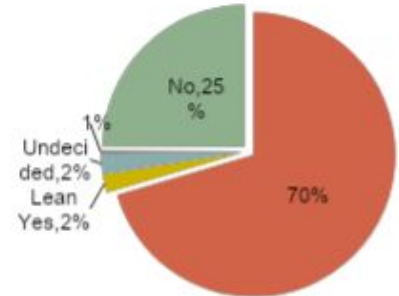
\$50 year



\$45 year



\$35 year



\* The existing bond tax rate is currently \$52.61

## Measure K Makes Financial Sense and Protects Taxpayers

- By law, spending must be reviewed and annually audited by an independent citizens' oversight committee.
- All bond funds must be spent locally and cannot be taken by the State.
- Funds are required to be spent only on our schools, not for administrator or teacher salaries.



# **Why Now?**

**If the District decided not to do a bond in 2022, the earliest it could do a bond would be 2024, which means money in 2025, and the first major facility improvement not until 2026. Our community's schools need our attention now.**

**The District has been responsible stewards, routinely maintaining and fully utilizing classrooms and facilities. Yet, much of the facilities are aging and need to be fixed, updated, and modernized. The time has come to reinvest in our community's greatest assets – local children and the schools they attend. Measure K will upgrade school facilities to create safe and healthy learning environments. It will renovate classrooms, restrooms, and other school facilities, which will improve the education of local students, and maintain the quality of our community.**

**Questions?**