

**Lake Tahoe Unified school District
Facility Master Plan and Measure G Schedule**

Date	Description	Dollars
2007/2008	Applications submitted for CTE Auto/Transportation and Construction, subsequently approved	\$6 million
2008/2009	Application submitted for Overcrowded Relief Grant (ORG), subsequently approved.	\$8.4 million
2008/2009	Application submitted for CTE Media/Design Arts, subsequently approved	\$1.4 million
2008/2009	Application submitted for ORG STMS Classroom Building, subsequently approved	\$4.4 million
October 9, 2007	Kelling, Northcross & Nobriga (KNN) selected as financial advisor for bond measure.	
November 13, 2007	LPA, Inc selected to provide architectural services for bond projects.	
December 2007 - February 2008	District Master Plan Committee gathered info, made recommendations and prioritized scope of facility plans.	
February 18, 2008	Board of Education adopted Facility Master Plan and approved resolution ordering election on June 3, 2008.	
June 3, 2008	Measure A was unsuccessful with a 52% vote. (55% required)	\$87 million
November 4, 2008	Measure G was successful with a 59.42% vote.	\$64.5 million
December 9, 2008	RFQ for Lease-Leaseback Services issued with 1/20/09 deadline.	
December 9, 2008	Citizen's Bond Oversight Committee (CBOC) established with deadline of 1/5/08 .	
December 18, 2008	Mandatory job walk at STHS by 73 individuals for Lease-Leaseback services.	
January 20, 2009	Deadline for Lease-Leaseback Services applications.	
January 27, 2009	Resolution approved to issue the first series of bond.	\$31 million
January 27, 2009	Nine members appointed to CBOC Committee.	
February 10, 2009	Joint Use Agreements signed with City for Student Union and Community Meeting Rooms in order to apply for grant.	\$2.6 million
February 10, 2009	SMC Contracting, Inc. selected as Lease-Leaseback contractor.	
February 2009	Applications for Joint Use Funding for Student Union/Meeting Rooms submitted, subsequently approved.	\$4 million

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March 10, 2009	Premier Management Group, Inc. (Wayne Sjolund) and Curt Pollock, consultants, hired to assist with project management and accounting.	PMG NTE \$250,000 Pollock NTE \$25,000
March 25, 2009	First meeting of CBOC.	
April 7, 2009	GMP Contract for the CTE, ORG and Boiler Upgrade Construction projects awarded to SMC Contracting, Inc.	\$24.2 million
May 1, 2009	Construction began on CTE and ORG Projects at STHS.	
June 24, 2009	Second meeting of CBOC and STHS Tour.	
August 2009	Front entrance, paved parking areas and new south campus access road at STHS constructed and completed.	
August 12, 2009	Application submitted for Qualified School Construction Bond .	\$10 million <i>(still pending)</i>
September 2009	Application submitted for CTE Sports Medicine Grant.	\$2.2 million <i>(still pending)</i>
October 27, 2009	Measure G First Year Report to Board of Education.	
November 2009	First release of CTE Matching Funds expected from State.	\$6 million
November 2008 - November 2009	<p>Under Construction at South Tahoe High School:</p> <ul style="list-style-type: none"> • New 29,240 sf, Two-Story Classroom Building (mainly Math) • New 29,860 sf, Two-Story CTE Auto/Transportation and Second Story Construction, Art & Architectural Design • Main Entry/Drop-Off Drive • Removal of 8 Portables • Fire Water Line Expansion & Replacement • Underground Utility Improvements • New Power Service for CTE and Performing/Media Arts Complex • TRPA Best Management Practices in Place • Upgraded and New Site Lighting • Additional Parking & New Fire Access Road to South Campus • Increased Student Walkways with New Snow Melt Capability <p>In Design:</p> <ul style="list-style-type: none"> • South Tahoe HS Performing Arts Complex & CTE Media/ Design Arts • New Two-story Student Union/Flex Classrooms & Staff Development Center • South Tahoe Middle School Two-Story Classroom Building for Sixth Grade Students (replacement of 10 portables) • South Tahoe HS Boiler Building • South Tahoe HS Sports Medicine Building with modernization of Blue & Gold Gyms and Locker Rooms. 	